

Agenda Item #5a

CSTF RANK	CSTF ID	Proposal ID	Classification	Organization Name	Name of Project	Contingent 2023 Application?	Requested Amount FFY22	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	Rural Percentage Claimed	Rural Pass Through Amount	Objective (applicant selected)	Budget Comments	
	A	449758	New	City of Reno	Core Router Replacement	Yes	\$ 144,854.24		\$ 144,854.24	0.00%	\$ -	Objective 3		
	B	449743	New	City of Reno	Network and Security Assessment	Yes	\$ 52,237.00		\$ 52,237.00	0.00%	\$ -	Objective 2		
	C	449759	New	City of Reno	Switch Replacement	Yes	\$ 205,023.39		\$ 205,023.39	0.00%	\$ -	Objective 3		
	D	49631	New	Clark County School District	Incident Response Planning and Tabletop Exercise	Yes	\$ 68,750.00		\$ 68,750.00	7.24%	\$ 4,977.50	Objective 1		
	E	449202	New	Clark County School District	Multi Factor Authentication for 500 CCSD Critical Employees	Yes	\$ 76,918.98		\$ 76,918.98	7.24%	\$ 5,568.93	Objective 3		
	F	448992	New	Ely Shoshone Tribe	Migrate to a .gov internet domain	Yes	\$ 28,487.90		\$ 28,487.90	100.00%	\$ 28,487.90	Objective 3		
	G	447811	New	Humboldt County Emergency Management	Firewall Threat Protection	No	\$ 166,246.00		\$ 166,246.00	100.00%	\$ 166,246.00	Objective 3		
	H	449037	New	Nevada Secretary of State	Project Orion-Switch Rack	No	\$ 268,000.00		\$ 268,000.00	0.00%	\$ -	Objective 3		
	I	449319	New	Nye County	Cybersecurity Incident EOC upgrade	No	\$ 2,835.00		\$ 2,835.00	100.00%	\$ 2,835.00	Objective 1		
	J	448162	New	Nye County	Firewall Upgrade	Yes	\$ 62,219.49		\$ 62,219.49	0.00%	\$ -	Objective 3		
	K	449722	New	Washoe County Emergency Management & Homeland Security Program	Washoe County Second Judicial Court: Audit, Remediation, & Network Build Up	No	\$ 77,000.00		\$ 77,000.00	36.00%	\$ 27,720.00	Objective 2		
	L	449721	New	Washoe County Emergency Management & Homeland Security Program	Washoe County Second Judicial District Court: Cyber Secure Wireless and Filtering	No	\$ 85,900.00		\$ 85,900.00	36.00%	\$ 30,924.00	Objective 2		
	M	448882	New	Washoe County School District	Account and File Auditing Software License	Yes	\$ 6,850.00		\$ 6,850.00	0.00%	\$ -	Objective 3		
	N	448898	New	Washoe County School District	Cloud Assessment and Response System	No	\$ 6,912.00		\$ 6,912.00	0.00%	\$ -	Objective 2		
	O	448887	New	Washoe County School District	Email Security System	Yes	\$ 249,750.00		\$ 249,750.00	0.00%	\$ -	Objective 3		
	P	448671	New	Washoe County School District	Multi-Factor Authentication (MFA) License	No	\$ 18,872.00		\$ 18,872.00	0.00%	\$ -	Objective 3		
	Q	448865	New	Washoe County School District	Penetration Test	No	\$ 16,081.00		\$ 16,081.00	0.00%	\$ -	Objective 2		
									\$ 3,208,422.00		\$ 1,037,008.49	\$ 1,037,008.49		
									SLCGP FY22 Allocation	\$ 2,487,959.00				
									SLCGP State M&A Withheld (5%)	\$ 124,397.95				
									SLCGP Pass-Through for Subrecipient Projects (95% of total award)	\$ 2,363,561.05				
									Total First Round Submissions	\$ 1,671,485.00				
									Total Second Round Submissions	\$ 1,536,937.00				
									Total Project Submissions	\$ 3,208,422.00				
									Above Redline (Total Projects Funded)	\$ 1,671,485.00				
									TOTAL LEFT TO ALLOCATE	\$ 692,076.05				
									State Allocation (15% of total award)	\$ 373,193.85				
									State Projects Funded First Round	\$ 1,075,000.00				
									State Projects Second Round	\$ 268,000.00				
									State Funding Left to Allocate	\$ (701,806.15)				
									Rural Pass-Through Required (25% of total award)	\$ 621,989.75				
									Rural Projects Funded First Round	\$ 770,249.16				
									Rural Projects Second Round	\$ 266,759.33				
									Rural Needed	\$ (415,018.74)				
									Non-Rural Funds Available (Total pass-through minus rural requirement)	\$ 1,741,571.30				
									Non-Rural Projects Funded First Round	\$ 901,235.84				
									Non-Rural Projects Second Round	\$ 1,270,177.67				
									Remaining Non-Rural Pass-Through	\$ (429,842.21)				